



مركز الإحصاء
STATISTICS CENTRE



Statistics of Non Profit Institutions Serving
Households

2015

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Introduction

In this publication, Statistics Centre - Abu Dhabi (SCAD) is providing statistical estimates of Non-Profit Institutions Serving Households (NPISH's) in the Emirate of Abu Dhabi for 2015. Official statistics provide current, accurate and objectives data as one of the most important pillars of a sustainable comprehensive planning and development process that supports decision-making. It contribute to the achievement of the Emirate's development objectives and vision and also fill the gap in the data related to this sector, which is the fifth sector of the system of national accounts.

NPISH's are non-government institutions such as charities, sports and cultural clubs, theaters, public libraries, women, children and family welfare societies, and Holy Quran memorization societies that provide goods or services (outputs) to households for free or at prices that are not economically significant.

The data sources used to estimate the NPISH sector were:

- Data from the clubs operating in the Emirate of Abu Dhabi.
- Estimate of the Non – Profit sector serving household based on the following:
 - Growth rates calculated from the historical time series
 - The percentage share of available data relative to the total data
 - Growth rates of the available data
 - Calculating the average growth rate of the missing data based on the previous growth rates

This publication provides statistical data to the corporate sector, non-profit serving households along with analytical charts, graphs and commentary.

Statistics of Non-profit Institutions Serving Households

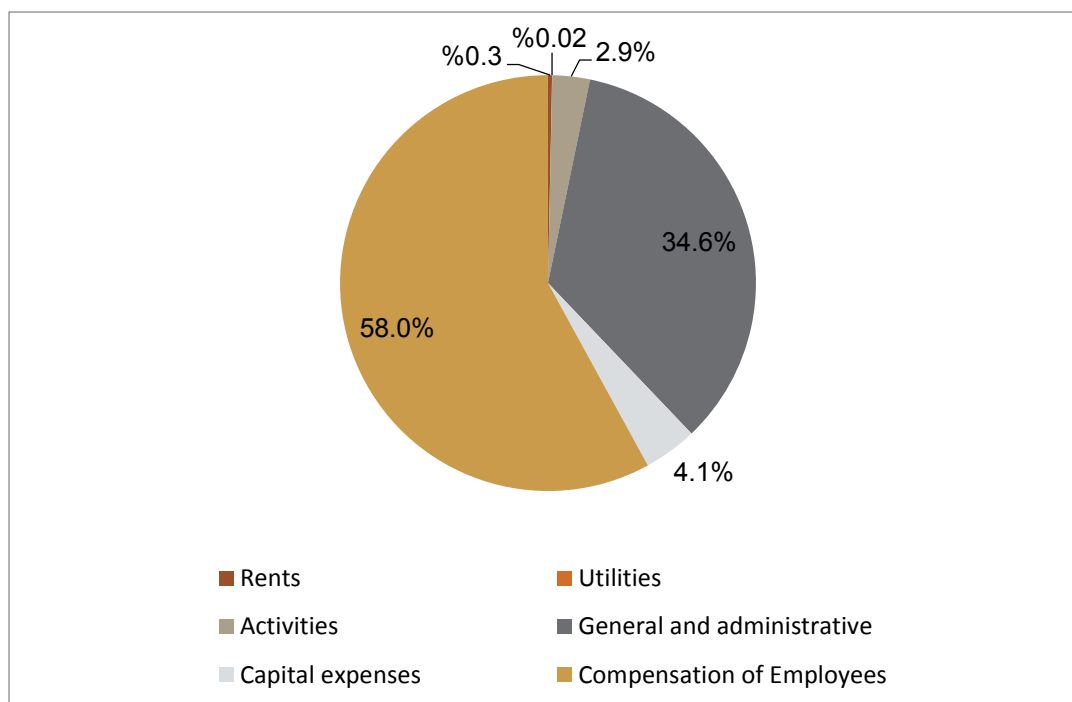
The data estimations for this sector show that the total income was AED 564.4 million in 2015 compared with AED 510.2 million in 2014, while in the same year the total expenses was estimated at AED 511.4 million compared with AED 516.9 million in 2014.

Of the total expenses, AED 296.5 million or 58.0% was distributed to compensation of employees following a total of AED 306.3 million or 59.3% of total expenses in 2014. The general and administrative expenses amounted to AED 177.1 million which represented 34.6% of the total expenses in 2015 and AED 164.8 million or 31.9% of the total expenses in 2014.

Expenses on activities amounted to AED 14.9 million and contributed 2.9% of the total expenses in both years. Rents contributed 0.3% of total expenses and a value of AED 1.6 million in both years. The expenses on electricity and water was worth AED 86 thousand with a share of 0.02% in 2015 compared with AED 74 thousand and a contribution rate of 0.01% in 2014.

Capital expenses represented 4.1% of total expenditures with a value of AED 21.2 million in 2015 compared with AED 29.2 million and a contribution of 5.6% in 2014.

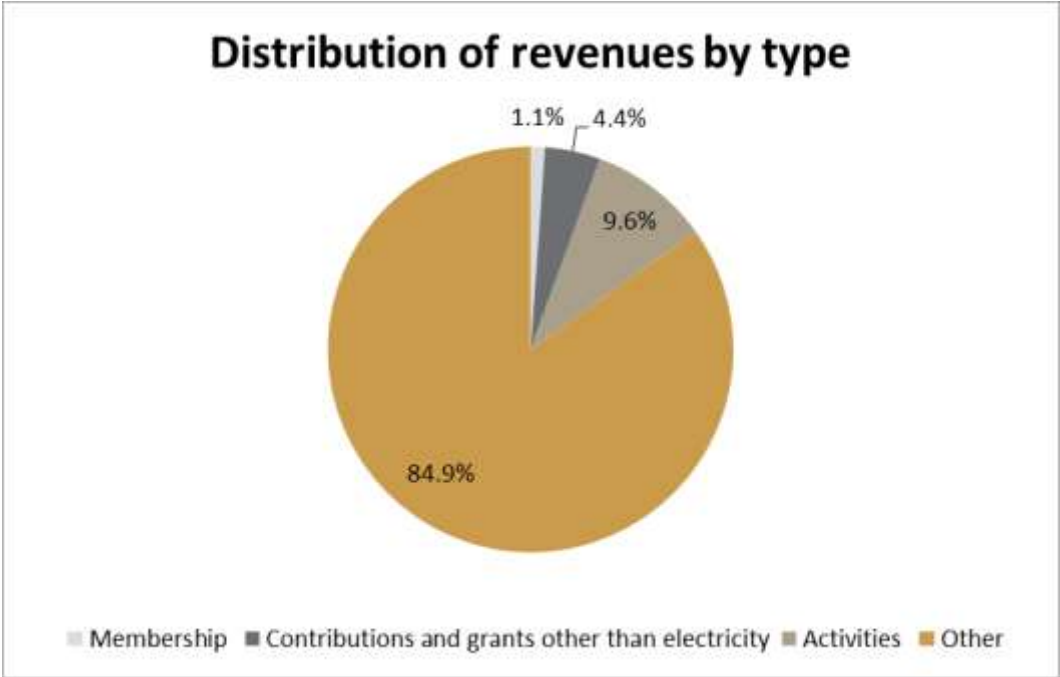
Figure 1: Distribution of expenditures by type, 2015



Source: Statistics Centre - Abu Dhabi

The data estimations shows that the share in revenue of contributions and grants amounted to AED 25 million and represented 4.4% of the total revenue in the Emirate of Abu Dhabi in 2015, while its share was 4.9% in 2014. The revenue of activities amounted to AED 54 million or 9.6% of total revenues in 2015 compared with AED 58 million and a share of 11.4% in 2014. Membership fees collected was AED 6.4 million in 2015 compared with 6.2 in 2014 represented 1.1% of total income in 2015 following 1.2% in 2014. Other revenues represented 84.9% and 82.5% of the total of AED 479 million and AED 421 million for the years 2015 and 2014, respectively.

Figure 2: Distribution of revenues by type, 2015



Source: Statistics Centre - Abu Dhabi

Statistical Tables

Table 1: Total expenditure of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2014-2015

Value in million AED

Expenditures	2014	2015
Rents	1.6	1.6
Utilities	0.074	0.086
Activities	14.9	14.9
General and administrative	164.8	177.1
Capital expenses	29.2	21.2
Compensation of employees	306.3	296.5
Total	516.9	511.4

Source: Statistics Centre - Abu Dhabi

Table 2: Total revenues of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2014-2015

Value in million AED

Revenues	2014	2015
Membership fees	6.2	6.4
Contributions and grants other than usage of electricity	25.0	25.0
Activities	58.0	54.0
Other	421.0	479.0
Total	510.2	564.4

Source: Statistics Centre - Abu Dhabi

Glossary

AED: Arab Emirates Dirham

Non-Profit Institutions Serving Households (NPISH's): non-government institutions that provide goods or services (outputs) to households for free or at prices that are not economically significant, such as charities, sports and cultural clubs, theaters, public libraries, women, children and family welfare societies, and Holy Quran memorization societies.

Total expenditures: the value which is paid by NPISH's to play its role in serving households in the Emirate of Abu Dhabi.

Compensation of Employees: include salaries and wages paid in cash which include additional salaries and bonuses. Also include in kind and social benefits provided to employees.

Total revenues: the received value by NPISH's from membership fees, contributions and grants as well as what has been paid for them in regard to the goods or services (outputs) provided to households for free or at prices that are not economically significant.

Membership fees: the monthly or annual amount paid by members of NPISH's.

Percentage contribution: Relative importance of an item within the total revenues and expenditures in comparison with other items.

More information

For more information about the economy and other official statistics for the Emirate of Abu Dhabi, please visit the statistics link on the SCAD website at <http://www.scad.ae>

Disclaimer

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